



Quarterly Performance Report

August 2022

Period Covered: 1 April 2022 to 30 June 2022

“Making the Scottish Borders a safer place to live, work and visit”

Key: Green – Performance Improved, Amber – Performance Reduced < 15%, Red – Performance Reduced >15

Strategic Priority – Through effective partnership working fewer people experience antisocial behaviour

Performance Context

In quarter 1 of 2022/23 there has been a decrease in group 1-5 crime of 7.7% when compared to 2021/22 for the same time period. This represents 77 fewer victims and is a positive start to the year.

In quarter 1 of 2022/23 there has been a decrease in antisocial behaviour incidents of 21.8% when compared to 2021/22 for the same time period which is encouraging.

In quarter 1 of 2022/23 there has been a 38.2% decrease in people being monitored for antisocial behaviour. The number of early interventions undertaken by ASB partners increased by 9.3% when compared to 2021/22 for the same time period, which is positive news for the service.

The new mediation service is in place and performance reporting has commenced from quarter 1 of 2022/23. Early signs are positive for the service. Data gathering for the mediation service for 2022/23 will be used to establish a performance baseline from which targets can be set for 2023/24 onwards.

Key Successes

All ASB Officers have now been trained and accredited in Mediation.

System development for a new database to support the work of the Antisocial Behaviour Unit is making good progress.

The ASB Website has been updated.

Key Issues

Considering working arrangements for the officer dealing with the East of the region to balance service demand. The officer currently works part-time hours.

Key Activities

Multi agency ASB training for partners took place with 25 people in attendance.

Strategic Priority – Through effective partnership working fewer adults and children experience Gender Based Violence

Performance Context

The number of domestic abuse incidents reported to Police Scotland in quarter 1 of 2022/23 was 328. This is 8 incidents (2.4%) lower than 2021/22 for the same time period.

The number of referrals to Domestic Abuse Advocacy Support (DAAS) service in quarter 1 of 2021/22 was 98. This is 32 referrals (24.6%) lower than 2021/22 for the same time period. Repeat referrals to the DAAS service in quarter 1 of 2022/23 stand at 26.8%, better than the target of 30%. The number of clients contacted within agreed timescales is significantly higher than the 80% baseline and stands at 97.2%.

Key Successes

Work is continuing on implementing a Suicide Protocol into the DAAS as a result of a significant increase in the number of calls from clients expressing suicidal ideation. This is welcomed by staff due to the impact of managing such calls. The Protocol has been developed with NHS Borders Suicide Prevention lead. This may be shared nationally to other IDAA services.

A further application has been submitted to Circle Fund for £5,000 this follows a very successful award in 2021/22 which enabled swift installation of ring door bells and home security measures for high risk clients.

The impact of financial hardship is being felt keenly by women using specialist services. DAAS service manager coordinated two applications to the Hardship fund on behalf of all specialist services (Border Women's Aid, Scottish Borders Rape Crisis Centre and Children1st) and over £11,000 has been allocated to provide supermarket vouchers to families using these services.

Another staff member has successfully completed the Professional Development Award (PDA) in Domestic Abuse Advocacy and is a fully qualified Independent Domestic Abuse Advocate (IDAA)

DAAS is now working towards Leading Lights Accreditation, which is the nationally recognised accreditation for all domestic abuse advocacy services. There are currently only 6 services in Scotland accredited in the UK scheme. The Accreditation will give validation and quality assurance to the service. The accreditation is based on submission of a portfolio of evidence against a set of quality standards, interviews with key stakeholders and staff and an assessment of 30 cases in relation to risk management.

Key Issues

Court delays in progressing cases/adjournments are increasing the level of emotional support clients require and requires cases to be held open for a longer period.

Key Activities

Redevelopment of the safety planning template and recorded consent forms on the DAAS database is continuing, which was brought about as result of an in-depth review of safety planning and a need to bring Consent into line with GDPR.

DAAS are adapting to the requirements of home working but plan to develop a blended model of office/home working in the very near future: this will include maintaining a duty system to ensure consistency as the service moves to a public protection structure.

A survey of all MARAC Representatives and key stakeholders has returned a good, clear way forward to manage any sustained increase in referrals. The MARAC meeting will be scheduled for a full day with appropriate breaks during the day. The findings of the survey and recommendations made will be circulated and the MARAC Steering Group will make the final recommendation regarding a new model for MARAC meetings that maintains the integrity of the meeting and process.

10 new volunteer CEDAR co-facilitators have been recruited and trained and have been drawn from a range of agencies.

A focus on increasing the range of agencies who would benefit from referring mothers/children to CEDAR group has increased the number of referrals.

Strategic Priority – Work in partnership to reduce injury and prevent accidents

Performance Context

The performance reporting measures appropriate to injury and accident prevention are being reviewed following the recruitment of a new officer to the post.

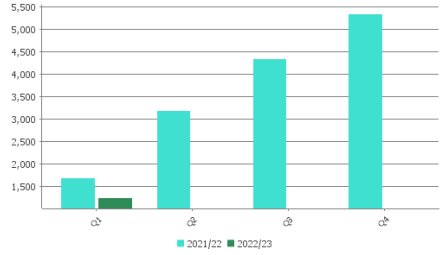


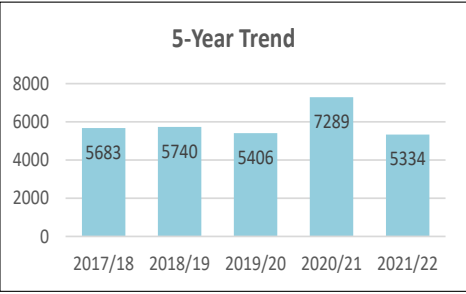
Key Issues

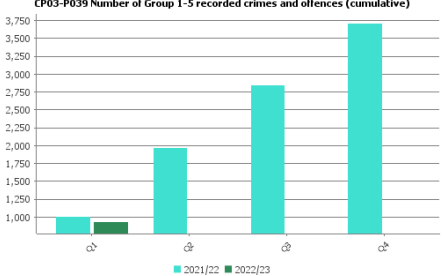


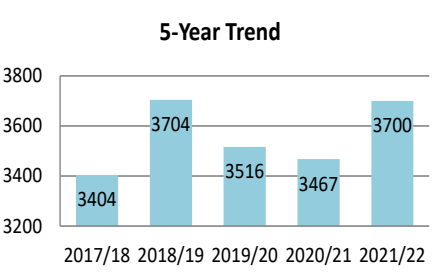
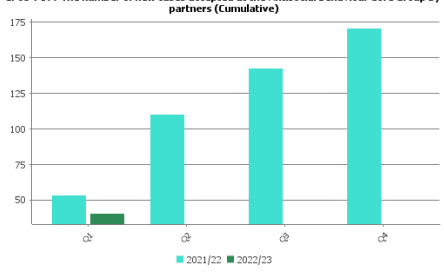


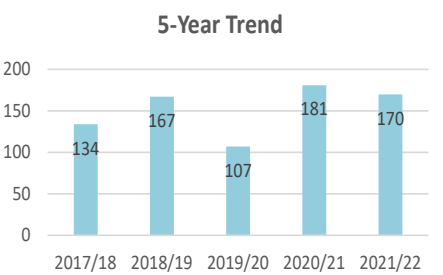
Following an appraisal of the role of Community Safety Officer and changing business needs, adjustment has been made to the function within the post. The Community Safety/Policy Officer post has now been filled and a review of the reporting requirement into Scrutiny for this post is currently being conducted.

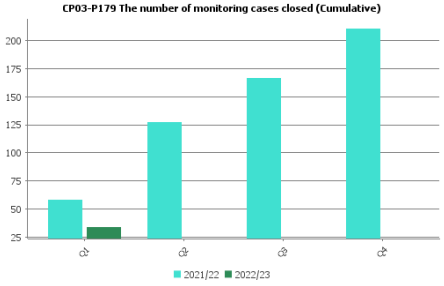


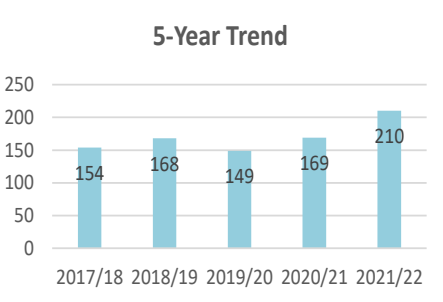
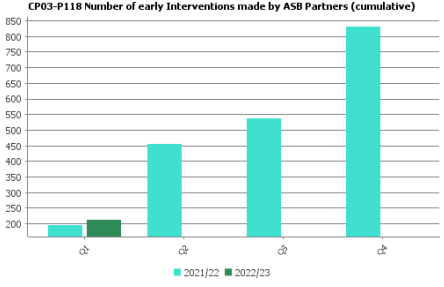


A seasonal intervention calendar is being developed with police and fire personnel.

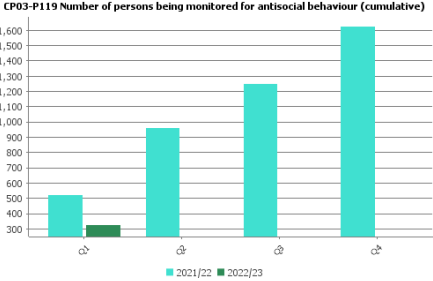


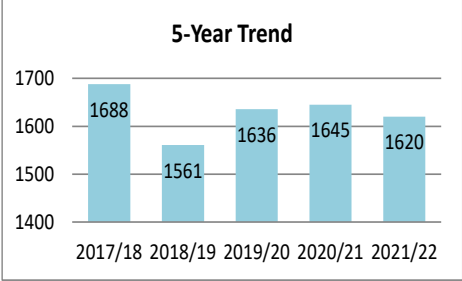
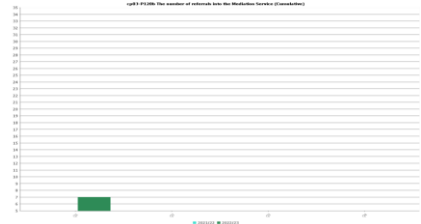


Safer Communities Team

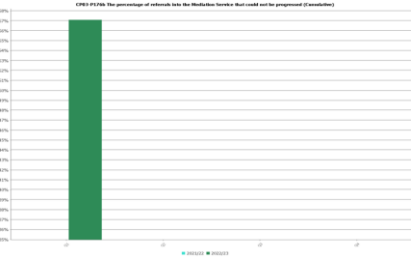





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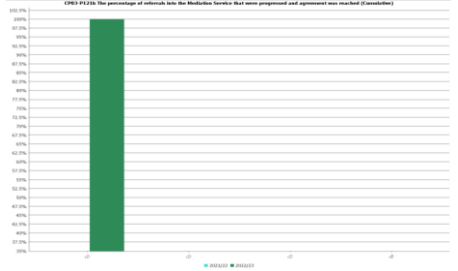


PI Short Name	Performance Data Trend Chart	Traffic Light Icon	Long Term Trend	Current Value	Current Target	Notes & History Note	5 Year Trend																											
<p>Number of reported Anti-Social Behaviour (ASB) incidents (public perception of) (cumulative)</p>	<p>CP03-P38 Number of reported Anti-Social Behaviour (ASB) incidents (public perception of) (cumulative)</p>  <table border="1"> <caption>CP03-P38 Number of reported Anti-Social Behaviour (ASB) incidents (public perception of) (cumulative)</caption> <thead> <tr> <th>Year</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>~1,800</td> <td>~1,000</td> </tr> <tr> <td>Q2</td> <td>~3,200</td> <td>~1,200</td> </tr> <tr> <td>Q3</td> <td>~4,300</td> <td>~1,400</td> </tr> <tr> <td>Q4</td> <td>~5,200</td> <td>~1,600</td> </tr> </tbody> </table>	Year	2021/22	2022/23	Q1	~1,800	~1,000	Q2	~3,200	~1,200	Q3	~4,300	~1,400	Q4	~5,200	~1,600			<p>1,235</p>	<p>1,579</p>	<p>Where We Are</p> <p>A 21.8% decrease in incidents in 2022/23 to date when compared to 2021/22 for the same time period. This equates to 344 fewer incidents recorded.</p> <p>Our Successes/Our Issues</p> <p>The decrease in reported ASB incidents in quarter 1 of 2022/23 is positive.</p> <p>What We Are Doing</p> <p>Through a multi-agency partnership we continue to intervene at the earliest opportunity to reports of antisocial behaviour.</p> <p>The Police Scotland Community Actions Teams (CAT), which are funded by Scottish Borders Council, respond to community issues regarding antisocial behaviour with significant success.</p>	<p>5-Year Trend</p>  <table border="1"> <caption>5-Year Trend</caption> <thead> <tr> <th>Year</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>Value</td> <td>5683</td> <td>5740</td> <td>5406</td> <td>7289</td> <td>5334</td> </tr> </tbody> </table>	Year	2017/18	2018/19	2019/20	2020/21	2021/22	Value	5683	5740	5406	7289	5334
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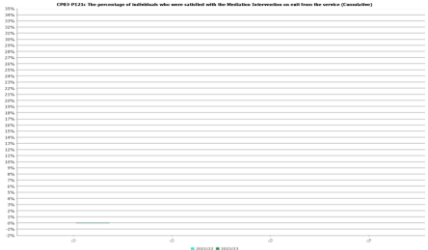


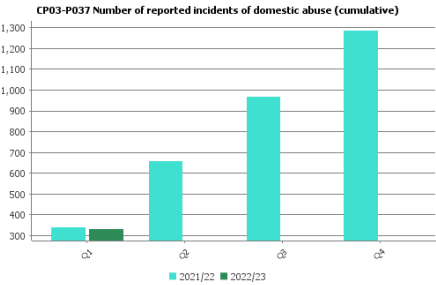


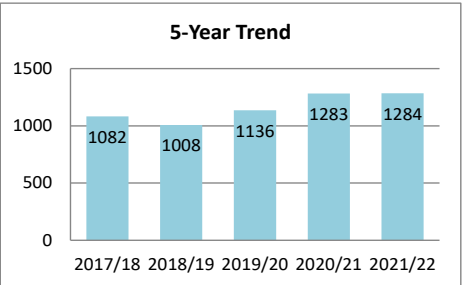
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<p>Number of Group 1-5 recorded crimes and offences (cumulative)</p>	<p>CP03-P039 Number of Group 1-5 recorded crimes and offences (cumulative)</p>  <table border="1"> <caption>CP03-P039 Data</caption> <thead> <tr> <th>Year</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>~1,100</td> <td>~1,000</td> </tr> <tr> <td>Q2</td> <td>~2,000</td> <td>~1,900</td> </tr> <tr> <td>Q3</td> <td>~2,800</td> <td>~2,700</td> </tr> <tr> <td>Q4</td> <td>~3,600</td> <td>~3,500</td> </tr> </tbody> </table>	Year	2021/22	2022/23	Q1	~1,100	~1,000	Q2	~2,000	~1,900	Q3	~2,800	~2,700	Q4	~3,600	~3,500			918	995	<p>Where We Are</p> <p>A 7.7% decrease in group 1-5 crimes in quarter 1 of 2022/23 when compared to 2021/22 for the same time period, which equates to 77 fewer victims.</p> <p>Our Successes/Our Issues</p> <p>The reduction in group 1-5 crimes is positive news.</p> <p>What We Are Doing</p> <p>The levels of crimes and antisocial behaviour incidents are constantly monitored Police Scotland and partner agencies intervene early to address issues identified.</p>	<p>5-Year Trend</p>  <table border="1"> <caption>5-Year Trend Data</caption> <thead> <tr> <th>Year</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>Crimes</td> <td>3404</td> <td>3704</td> <td>3516</td> <td>3467</td> <td>3700</td> </tr> </tbody> </table>	Year	2017/18	2018/19	2019/20	2020/21	2021/22	Crimes	3404	3704	3516	3467	3700
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<p>The number of new cases accepted at the Antisocial Behaviour Core Group by partners (Cumulative)</p>	<p>CP03-P177 The number of new cases accepted at the Antisocial Behaviour Core Group by partners (Cumulative)</p>  <table border="1"> <caption>CP03-P177 Data</caption> <thead> <tr> <th>Year</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>~50</td> <td>~30</td> </tr> <tr> <td>Q2</td> <td>~110</td> <td>~100</td> </tr> <tr> <td>Q3</td> <td>~140</td> <td>~130</td> </tr> <tr> <td>Q4</td> <td>~170</td> <td>~160</td> </tr> </tbody> </table>	Year	2021/22	2022/23	Q1	~50	~30	Q2	~110	~100	Q3	~140	~130	Q4	~170	~160			40	53	<p>Where we are Currently</p> <p>The number of new cases accepted at the antisocial behaviour core group in 2022/23 to date is 40. This is 13 cases (24.5%) lower than 2021/22 for the same time period.</p> <p>Our Successes/Our Issues</p> <p>The number of new antisocial behaviour cases has decreased from 2021/22 levels, which is positive.</p> <p>What we are doing</p>	<p>5-Year Trend</p>  <table border="1"> <caption>5-Year Trend Data</caption> <thead> <tr> <th>Year</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>Cases</td> <td>134</td> <td>167</td> <td>107</td> <td>181</td> <td>170</td> </tr> </tbody> </table>	Year	2017/18	2018/19	2019/20	2020/21	2021/22	Cases	134	167	107	181	170
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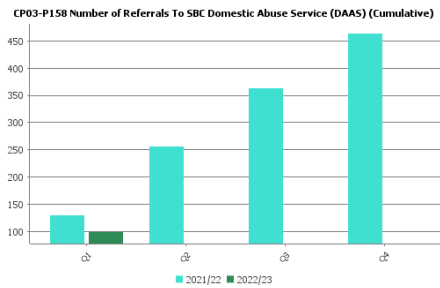


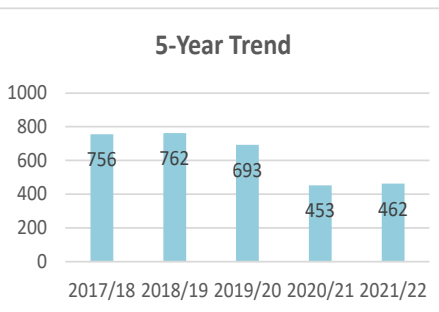
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						Efforts are being made to increase capacity to mediate in cases, a key early intervention.	
Number of persons being monitored for antisocial behaviour (cumulative)	 <p>CP03-P119 Number of persons being monitored for antisocial behaviour (cumulative)</p>			320	518	<p>Where we are currently</p> <p>198 fewer people monitored for antisocial behaviour in the year to date when compared to 2021/22 for the same time period, which equates to a 38.2% decrease, which is positive.</p> <p>Our Successes/Our Issues</p> <p>The decrease in persons being monitored is a further indication of the increase in and success of early interventions.</p> <p>What we are doing</p> <p>We are continuously looking at what other agencies do or what diversions can be implemented.</p>	 <p>5-Year Trend</p>
The number of referrals to the mediation service (Cumulative)	 <p>CP03-P120 The number of referrals to the Mediation Service (Cumulative)</p>			7		<p>Where we are currently</p> <p>7 referrals to the mediation service in quarter 1 of 2022/23.</p> <p>Our Successes/Our Issues</p> <p>All ASB officers and designated staff from partner agencies have been trained in mediation and the service is now accepting and progressing referrals.</p> <p>What we are doing</p>	Data gathering only in 2022/23 as this is a new indicator and trend information is not currently available.

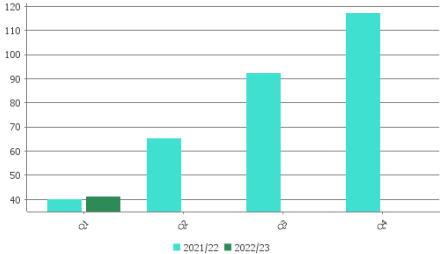


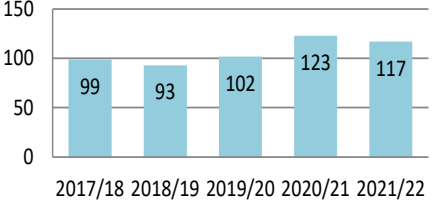
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						2022/23 will be used to gather data to allow us to establish a baseline for 2023/24 onwards.	
The % of referrals to the mediation service that could not be progressed (Cumulative)	 <p>0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%</p> <p>0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%</p> <p>2022/23</p>			57.1%		<p>Where we are currently</p> <p>57.1% (4 of 7 referrals) were unable to be progressed in quarter 1 of 2022/23.</p> <p>Our Successes/Our Issues</p> <p>All ASB officers and designated staff from partner agencies have been trained in mediation and the service is now accepting and progressing referrals.</p> <p>What we are doing</p> <p>The reason why a referral cannot be progressed is recorded and this will allow for analysis of the reasons with a view to addressing any issues.</p>	Data gathering only in 2022/23 as this is a new indicator and trend information is not currently available.
The % of referrals to the mediation service that were progressed but no agreement was reached(Cumulative)	 <p>0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%</p> <p>0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%</p> <p>2022/23</p>			0%		<p>Where we are currently</p> <p>Of the 2 cases in quarter 1 of 2022/23 that were subject to a mediation intervention no cases were unable to reach an agreement. This is a positive start for the service.</p> <p>Our Successes/Our Issues</p> <p>All ASB officers and designated staff from partner agencies have been trained in mediation and the service is now accepting and progressing referrals.</p>	Data gathering only in 2022/23 as this is a new indicator and trend information is not currently available.

PI Short Name	Performance Data Trend Chart	Traffic Light Icon	Long Term Trend	Current Value	Current Target	Notes & History Note	5 Year Trend
						<p>What we are doing</p> <p>The reason why a cases has not reached agreement will be recorded and this will allow for analysis of the reasons with a view to addressing any issues.</p>	
<p>The % of referrals to the mediation service that were progressed and agreement was reached (Cumulative)</p>	 <p>CPMS PI 1316 The percentage of referrals into the Mediation service that were progressed and agreement was reached (Cumulative)</p>			<p>100%</p>		<p>Where we are currently</p> <p>Of the 2 cases in quarter 1 of 2022/23 that were subject to a mediation intervention both cases (100%) were able to reach an agreement. This is a positive start for the service.</p> <p>Our Successes/Our Issues</p> <p>All ASB officers and designated staff from partner agencies have been trained in mediation and the service is now accepting and progressing referrals.</p> <p>What we are doing</p> <p>The reason why a cases could not reach agreement will be recorded and this will allow for analysis of the reasons with a view to addressing any issues and increasing the success rate for the service.</p>	<p>Data gathering only in 2022/23 as this is a new indicator and trend information is not currently available.</p>

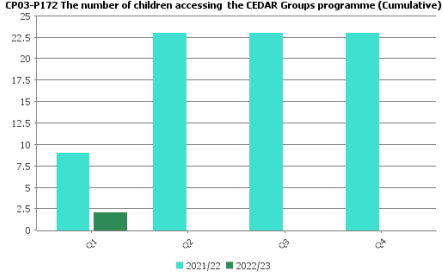


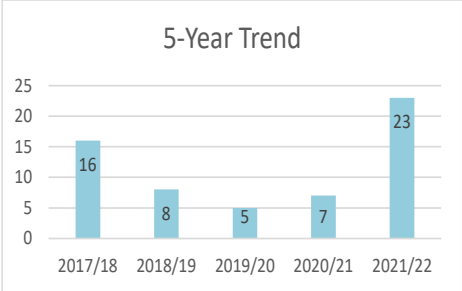
PI Short Name	Performance Data Trend Chart	Traffic Light Icon	Long Term Trend	Current Value	Current Target	Notes & History Note	5 Year Trend
<p>The % of clients satisfied with the mediation intervention on exit from the service (Cumulative)</p>				0%		<p>Where we are currently</p> <p>The new mediation service has only just started to progress cases and client satisfaction surveys have only just started to be issued for closed cases. Therefore reporting against this measure will commence in quarter 2 of 2022/23.</p> <p>Our Successes/Our Issues</p> <p>All ASB officers and designated staff from partner agencies have been trained in mediation and the service is now accepting and progressing referrals.</p> <p>What we are doing</p> <p>Satisfaction surveys for completed cases will be sent to each party involved in the mediation to get their views on the effectiveness of the service. Responses received will be analysed with a view to identifying any potential service improvements.</p>	<p>Data gathering only in 2022/23 as this is a new indicator and trend information is not currently available.</p>
<p>Number of reported incidents of domestic abuse (cumulative)</p>				328	336	<p>Where We Are</p> <p>8 fewer incidents reported in quarter 1 of 2022/23 when compared to 2021/22 for the same time period, which equates to a 2.4% decrease.</p> <p>Our Successes/Our Issues</p> <p>There remain concerns that domestic abuse is underreported.</p>	

PI Short Name	Performance Data Trend Chart	Traffic Light Icon	Long Term Trend	Current Value	Current Target	Notes & History Note	5 Year Trend																											
						<p>What We Are Doing</p> <p>There is increased scrutiny of the number of domestic abuse incidents that are recorded for the Scottish Borders and the related number of referrals to the DAAS Service with regular updates provided to Police Scotland and Scottish Borders Council Management Team.</p>																												
<p>Number of Referrals To SBC Domestic Abuse Service (DAAS) (Cumulative)</p>	 <p>CP03-P158 Number of Referrals To SBC Domestic Abuse Service (DAAS) (Cumulative)</p> <table border="1"> <caption>Data for CP03-P158 Number of Referrals To SBC Domestic Abuse Service (DAAS) (Cumulative)</caption> <thead> <tr> <th>Year</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>~130</td> <td>~100</td> </tr> <tr> <td>Q2</td> <td>~260</td> <td>~100</td> </tr> <tr> <td>Q3</td> <td>~360</td> <td>~100</td> </tr> <tr> <td>Q4</td> <td>~460</td> <td>~100</td> </tr> </tbody> </table>	Year	2021/22	2022/23	Q1	~130	~100	Q2	~260	~100	Q3	~360	~100	Q4	~460	~100			<p>98</p>	<p>130</p>	<p>Where We Are Currently</p> <p>98 referrals into DAAS (Adults) in 2022/23 to date, which is 32 fewer referrals when compared to 2021/22 for the same time period and equates to a 24.6% decrease.</p> <p>Our Successes/Our Issues</p> <p>A new staff member was successfully recruited and another staff member was seconded to deliver and develop CEDAR groupwork in Scottish Borders.</p> <p>Staffing levels remain at full capacity with little or no ongoing impact of COVID.</p> <p>What We are Doing</p> <p>The decrease in referrals is being closely monitored as is the ratio of high risk/non high risk and court support only referrals to ascertain any change in referral patterns and whether the decrease can be attributed to any one referrer or type of case.</p>	 <p>5-Year Trend</p> <table border="1"> <caption>Data for 5-Year Trend</caption> <thead> <tr> <th>Year</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>Referrals</td> <td>756</td> <td>762</td> <td>693</td> <td>453</td> <td>462</td> </tr> </tbody> </table>	Year	2017/18	2018/19	2019/20	2020/21	2021/22	Referrals	756	762	693	453	462
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Percentage of clients supported by DAAS (Adults) that are re-referred to DAAS within 12 months of case closure (Cumulative)	<p>CP03-P170 Percentage of clients supported by DAAS (Adults) that are re-referred to DAAS within 12 months of case closure (Cumulative)</p> <table border="1"> <caption>CP03-P170 Data</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>31%</td> </tr> <tr> <td>2021/22</td> <td>28.5%</td> </tr> <tr> <td>2021/22</td> <td>27%</td> </tr> <tr> <td>2022/23</td> <td>26.8%</td> </tr> </tbody> </table>	Year	Value	2021/22	31%	2021/22	28.5%	2021/22	27%	2022/23	26.8%			26.8%	30%	<p>Where we are currently</p> <p>A decrease of 3.2 percentage points in the percentage of DAAS clients that are repeat clients within 12 months of case closure, against a baseline target of 30%.</p> <p>Our Successes/Our Issues</p> <p>Repeat referrals are currently better than target.</p> <p>What we are doing</p> <p>Detailed analysis of the repeat cases will be undertaken to identify any potential areas for further improvement.</p> <p>Regular meetings are planned to discuss cases where there have been multiple repeat referrals to assess if further measures can be taken or signposting to other services is needed.</p>	<p>5-Year Trend</p> <table border="1"> <caption>5-Year Trend Data (CP03-P170)</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2017/18</td> <td>25.3%</td> </tr> <tr> <td>2018/19</td> <td>25.2%</td> </tr> <tr> <td>2019/20</td> <td>33.9%</td> </tr> <tr> <td>2020/21</td> <td>32.6%</td> </tr> <tr> <td>2021/22</td> <td>33%</td> </tr> </tbody> </table>	Year	Value	2017/18	25.3%	2018/19	25.2%	2019/20	33.9%	2020/21	32.6%	2021/22	33%
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Percentage of first referrals (Adults) to Domestic Abuse Advocacy Support (DAAS) contacted within agreed Timescales	<p>CP03-P247 Percentage of first referrals (Adults) to Domestic Abuse Advocacy Support (DAAS) contacted within agreed Timescales</p> <table border="1"> <caption>CP03-P247 Data</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>94%</td> </tr> <tr> <td>2021/22</td> <td>92.5%</td> </tr> <tr> <td>2021/22</td> <td>93%</td> </tr> <tr> <td>2022/23</td> <td>97.2%</td> </tr> </tbody> </table>	Year	Value	2021/22	94%	2021/22	92.5%	2021/22	93%	2022/23	97.2%			97.2%	80%	<p>Where We Are</p> <p>97.2% of clients contacted within the agreed timescale against a baseline target of 80% between 1st April 2022 and 30th June 2022.</p> <p>Contact targets are 24 hours for Self and Police Scotland first referrals to the service and 48 hours for other agency first referrals to the service.</p>	<p>5-Year Trend</p> <table border="1"> <caption>5-Year Trend Data (CP03-P247)</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2017/18</td> <td>90.0%</td> </tr> <tr> <td>2018/19</td> <td>72.4%</td> </tr> <tr> <td>2019/20</td> <td>86.1%</td> </tr> <tr> <td>2020/21</td> <td>80.6%</td> </tr> <tr> <td>2021/22</td> <td>92.8%</td> </tr> </tbody> </table>	Year	Value	2017/18	90.0%	2018/19	72.4%	2019/20	86.1%	2020/21	80.6%	2021/22	92.8%
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						<p>Our Successes/Our Issues</p> <p>Contact targets have been exceeded for the quarter. This is in part due to DAAS maintaining a full staffing compliment and also being able to continue providing a telephone based response.</p> <p>What We Are Doing</p> <p>Clients who are first referrals to the service are being contacted within agreed timescales where possible. Where target aren't met analysis is conducted on a case by case basis to determine the reason contact was not made in the agreed timescale and corrective action is taken as appropriate.</p>																												
<p>Number of High Risk domestic abuse cases discussed at Multi Agency Risk Assessment Conference (MARAC) (cumulative)</p>	<p>CP03-P108 Number of High Risk domestic abuse cases discussed at Multi Agency Risk Assessment Conference (MARAC) (cumulative)</p>  <table border="1"> <caption>CP03-P108 Number of High Risk domestic abuse cases discussed at Multi Agency Risk Assessment Conference (MARAC) (cumulative)</caption> <thead> <tr> <th>Year</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>40</td> <td>42</td> </tr> <tr> <td>Q2</td> <td>65</td> <td>67</td> </tr> <tr> <td>Q3</td> <td>92</td> <td>94</td> </tr> <tr> <td>Q4</td> <td>117</td> <td>119</td> </tr> </tbody> </table>	Year	2021/22	2022/23	Q1	40	42	Q2	65	67	Q3	92	94	Q4	117	119			41	40	<p>Where We Are</p> <p>41 referrals to MARAC in 2022/23 in the year to date, which is 1 referral (2.5%) higher than 2021/22 for the same time period.</p> <p>Our Successes/Our Issues</p> <p>Referrals to MARAC in April, May and June, consistently exceeded 14 referrals per MARAC. In May the highest ever number of referrals (18) was received and they had to be individually reviewed and a decision taken to move to a subsequent MARAC as this exceeded the capacity of the meeting/MARAC representatives to manage.</p>	<p>5-Year Trend</p>  <table border="1"> <caption>5-Year Trend</caption> <thead> <tr> <th>Year</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>Referrals</td> <td>99</td> <td>93</td> <td>102</td> <td>123</td> <td>117</td> </tr> </tbody> </table>	Year	2017/18	2018/19	2019/20	2020/21	2021/22	Referrals	99	93	102	123	117
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						<p>The increase in referrals and also the increase in the range of referring agencies resulted in a decision being taken to analyse and explore the situation further to ensure MARACs remain safe and effective.</p> <p>What We Are Doing</p> <p>A survey of all MARAC Representatives and key stakeholders has returned a good, clear way forward to manage any sustained increase in referrals. The MARAC meeting will be scheduled for a full day with appropriate breaks during the day. The findings of the survey and recommendations made will be circulated shortly and the MARAC Steering Group will make the final recommendation regarding a new model for MARAC meetings that maintains the integrity of the meeting and process.</p>																			
Cedar Referrals (Cumulative)	<table border="1"> <caption>CP03-P157 Cedar Referrals (Cumulative)</caption> <thead> <tr> <th>Year</th> <th>Referrals</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>11</td> </tr> <tr> <td>2022/23</td> <td>24</td> </tr> </tbody> </table>	Year	Referrals	2021/22	11	2022/23	24			24	11	<p>Where We Are</p> <p>24 referrals to CEDAR in 2022/23 to date compared to 11 referrals in 2021/22 for the same time period, which is a 13 referral, 118% increase.</p> <p>Our Successes/Our Issues</p> <p>Secondment of a DAAS staff member to CEDAR has resulted in an increased focus on raising awareness and increasing referrals</p>	<table border="1"> <caption>5-Year Trend</caption> <thead> <tr> <th>Year</th> <th>Referrals</th> </tr> </thead> <tbody> <tr> <td>2017/18</td> <td>39</td> </tr> <tr> <td>2018/19</td> <td>28</td> </tr> <tr> <td>2019/20</td> <td>33</td> </tr> <tr> <td>2020/21</td> <td>30</td> </tr> <tr> <td>2021/22</td> <td>36</td> </tr> </tbody> </table>	Year	Referrals	2017/18	39	2018/19	28	2019/20	33	2020/21	30	2021/22	36
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						<p>to CEDAR locally. This secondment will continue to October 2025.</p> <p>10 new volunteer co-facilitators have been recruited and trained, drawn from a range of agencies. A new agency Nurture the Borders has fully engaged providing new volunteers from their midwife/health visitor pool. Stable Life and early years services also coming on board.</p> <p>What We Are Doing</p> <p>CEDAR Groups and the new Early Years CEDAR Group are both receiving increased referrals and groups are planned for Autumn 2022, and Spring 2023.</p>																												
<p>The number of children accessing the CEDAR Groups programme (Cumulative)</p>	<p>CP03-P172 The number of children accessing the CEDAR Groups programme (Cumulative)</p>  <table border="1"> <caption>CP03-P172 The number of children accessing the CEDAR Groups programme (Cumulative)</caption> <thead> <tr> <th>Quarter</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>9</td> <td>2</td> </tr> <tr> <td>Q2</td> <td>23</td> <td>23</td> </tr> <tr> <td>Q3</td> <td>23</td> <td>23</td> </tr> <tr> <td>Q4</td> <td>23</td> <td>23</td> </tr> </tbody> </table>	Quarter	2021/22	2022/23	Q1	9	2	Q2	23	23	Q3	23	23	Q4	23	23			2	9	<p>Where We Are</p> <p>The most recent CEDAR Group programme started in April 2022 with 2 children and their mothers participating. This is a 7 participant reduction when compared to quarter 1 of 2021/22.</p> <p>Our Successes/Our Issues</p> <p>EYDAR Group started in April 2022 but was unable to be completed. It is hoped the participants in the uncompleted group programme will attend the programme starting in September.</p> <p>What We Are Doing</p>	<p>5-Year Trend</p>  <table border="1"> <caption>5-Year Trend</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2017/18</td> <td>16</td> </tr> <tr> <td>2018/19</td> <td>8</td> </tr> <tr> <td>2019/20</td> <td>5</td> </tr> <tr> <td>2020/21</td> <td>7</td> </tr> <tr> <td>2021/22</td> <td>23</td> </tr> </tbody> </table>	Year	Value	2017/18	16	2018/19	8	2019/20	5	2020/21	7	2021/22	23
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						<p>A focus on increasing the range of agencies who would benefit from referring mothers/children to group has increased the number of referrals.</p> <p>CEDAR referrals are often seasonal and it is expected that there will be an increase in referrals following the return to school after the summer holidays.</p>	